

Reg: 2007/008144/07

PO Box 2420 Tzaneen 0850 South Africa

Office No. 63 Cascades Building, Tzaneen Tel: +27 15 307 3296

Fax: +27 15 307 4954 Email: info@gteda.co.za Web: www.gteda.co.za

EXECUTIVE SUMMARY

- (a) There were adjustments to the budget hence services delivery targets were affected and there were financial implications.
- (b) The adjustment budget had no negative effects on the provision of basic services.
- (c) There are no adjustment budget issues affecting the service delivery agreement, multiyear business plan and long-term sustainability plan.

Yours Faithfully,

Mr. K. Waphoto

Chief Executive Officer

Date: 27 02 2019